

**BOARD OF SUPERVISORS
REGULAR MEETING
MARCH 29, 2016**

At an adjourned meeting of the Board of Supervisors of Floyd County, Virginia, held on Tuesday, March 29, 2016 at 9:00 a.m. in the Board Room of the County Administration Building thereof;

PRESENT: Case C. Clinger, Chairman; Joe D. Turman, Vice Chairman; Linda Devito Kuchenbuch, Lauren D. Yoder, Board Members; Terri W. Morris, County Administrator; Cynthia Ryan, Assistant County Administrator.

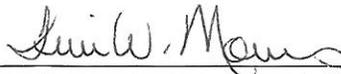
ABSENT: J. Fred Gerald, Board Member.

Chairman Case Clinger called the meeting to order at 9:00 a.m.

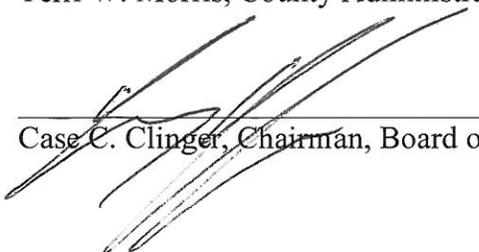
The Board of Supervisors looked line-by-line at changes from FY2016 and made preliminary decisions in the following departments:

Fund#	Dept. #	Department Description	Comments
001	3102	Sheriff	Sheriff Craig came to the meeting with various salary step scenarios. At the request of the Board he came back again with the additional cost of awarding current employees based on previous experience in other localities. There would be separate schedules for officers and civilians.
		Floyd Historical Society	A new request for \$10,000 from a previously unfunded agency.
001	8301	Virginia Cooperative Extension	
001	40323	Emergency Medical Services	Might be having to pick up all costs as Rescue Squad expressed possibility of not covering costs next year.
010	3203	Fire and Rescue Fund	Ms. Morris asked to contact Rescue Squad and find out if they will or will not be covering MOU costs for paid EMS services.
035	7301	Law Library	
037	4301	Courthouse Maintenance	
050	4203	Solid Waste	
050	4204	Recycling	
110	5301	Department of Social Services	Ms. Morris and Chairman Clinger requesting a meeting with their Board and Ms. Brewster to discuss significant increase in their funding request.
111	5399	Comprehensive Services Act	Temporarily put in funding at Department Head request.
140	3140	E911 Communications	
210		Public Education	Public hearing will be held this evening and will wait to see revised request.
		Real Estate	Changed % expect to collect to 97% based on recent experience.
		Personal Property	Changed % expect to collect to 97% based on recent experience.

On a motion of Supervisor Yoder, seconded by Supervisor Turman, and carried, it was resolved to adjourn to Tuesday, April 5, 2016 with a budget work session at 9:00 a.m.



Terri W. Morris, County Administrator



Case C. Clinger, Chairman, Board of Supervisors