

**BOARD OF SUPERVISORS  
BUDGET WORK SESSION  
April 14, 2022**

The Board of Supervisors of Floyd County, Virginia, held a Budget Workshop on Tuesday, April 14, 2022, at 8:30 a.m. in the Board Room of the County Administration Building thereof.

PRESENT: Joe D. Turman, Chairman; Jerry W. Boothe, Vice Chairman; Kalinda Bechtold, Linda DeVito Kuchenbuch and Levi Cox, Board Members; Dr. Linda S. Millsaps, County Administrator; Kim Chiddo, Assistant County Administrator, Christopher McNabb IT Manager to Livestream and film the meeting.

Agenda Item 1. – Meeting Called to Order.

Chairman Turman called the meeting to order at 8:30 a.m.

Agenda Item 2. – Opening Prayer.

The Opening Prayer was led by Supervisor Bechtold

Agenda Item 3. – Pledge of Allegiance.

Supervisor Boothe led the Pledge of Allegiance.

Agenda Item 4. – Quorum

Dr. Linda Millsaps called roll and a quorum was determined.

Agenda Item 5. – Budget Workshop Discussion.

Representatives from the electoral board, Brecc Avarar, Chairman, Bob Smith, Secretary, and Amy Ingram Floyd County Electoral/Registrar presented.

Mr. Avarar began by explaining the cost implications of adding another polling precinct. Mr. Avarar stated there are many challenges with this in the county one being of space to accommodate this as well as space to store all the necessary equipment. The cost is approximately \$19,042.00 for a 1x fee as well as \$4,733.00 annually and the payroll would be affected by this as well. Mr. Avarar continued to share that there are other



options to consider such as renting mobile voting as well as opening just a remote early polling area such as in a church, which is a lot less costly.

Supervisor Bechtold asked what the cost of mobile voting would be? Mr. Avaral stated he would provide that information once obtained.

Supervisor Boothe questioned if the internet is in the process for voting options? Mr. Avaral stated, no, paper ballots are still used. Voting machines are not internet-connected.

Mr. Avaral made a special announcement that Amy Ingram is now on the State Board of Registrar.

All Board members congratulated Amy on this accomplishment and thanked the Board for their time.

Dr. Millsaps updated the Board on their last meeting request stating that the real estate tax equates to \$169,492.00 for a .01.

Supervisor Bechtold noted that she would like to decrease the property tax not add to it.

Supervisor Boothe revisited the school budget and asked that he wants a breakdown of the actual budget such as cost per school, and the number of students per school. Supervisor Turman added that he wants justification of the requested increase by category.

Dr. Millsaps interjected by asking if the Board would like her to contact Dr. Wheeler to see if he is available which they did. Dr. Wheeler and Darin Boothe agreed.

Dr. Wheeler and Darin Boothe presented a PowerPoint presentation to the board with a detailed school budget. They also explained that all of the information is on their website. Ms. Chiddo was able to obtain information from the website and uploaded school documentation per Board's request. Further discussion regarding staff retention, building maintenance, and progress as well as no further information from the state on when they will be approving and communicating the School Board Budget. Dr. Wheeler stated that he is available if the Board has any questions at any time.

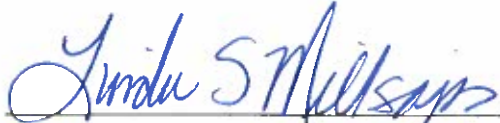
Following the Board Supervisors' discussion, it was requested/recommended at this time complete the following:

- Update on ARPA spending
- Health Insurance financial figures for all single plan employees at 85%




Agenda Item 6. – Adjournment.

On a motion of Supervisor Bechtold, seconded by Supervisor Kuchenbuch, and carried out, it was resolved to adjourn the meeting to April 19, 2022, at 8:30 a.m.



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Dr. Linda S. Millsaps, County Administrator



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Joe D. Turman, Chairman, Board of Supervisors

