

**BOARD OF SUPERVISORS
BUDGET WORK SESSION
MARCH 4, 2020**

At an adjourned meeting of the Board of Supervisors of Floyd County, Virginia, held on Wednesday, March 4, 2020 at 8:00 a.m. in the Board Room of the County Administration Building thereof;

PRESENT: Joe D. Turman, Chairman; Jerry W. Boothe, Vice Chairman; W. Justin Coleman, Linda DeVito Kuchenbuch and Lauren D. Yoder, Board Members; Terri W. Morris, County Administrator; Cynthia Ryan, Assistant County Administrator.

Agenda Item 1. – Meeting called to order.

Chairman Turman called the meeting to order at 8:00 a.m.

Supervisor Coleman led in a Prayer.

Agenda Item 2. – Work Session on proposed FY21 Budget.

Ms. Morris provided information on:

- 1) The 2020 total taxable valuation of Floyd County property certified by Wingate Appraisal Service;
- 2) The effect on the tax rate when an assessment results in a tax increase;
- 3) Floyd County's net increase in total valuation by percent;
- 4) The calculation of taxes Floyd County would receive based on various tax rates;
- 5) The time frame for advertising a public hearing on tax rate increases, holding a public hearing, and sending tax rates to the Commissioner of Revenue.

Supervisor Justin Coleman stated the following for the record:

Today's discussion involves the County budget which includes funding for the Floyd County Sheriff's Office. As many of you know, I am employed by the Floyd County Sheriff's Office. The proposed funding would affect the entire department and not just me individually. Together we constitute a group of three or more individuals who are similarly employed by the Sheriff's Office and similarly affected by the discussion. Therefore the exception of State and Local Government Conflict of Interests Act section § 2.2-3112 A (i) applies to this situation and I am able to participate in this discussion fairly and in the public interest. Thank you.

Board members asked questions and discussed individual revenue and expenditure account lines.

Board members requested that staff follow up on the following items:

- 1) Ms. Morris to talk to Judge Long about the possibility of the parole office being relocated in the Courthouse and that space being dedicated to the Registrar/Electoral Board for early voting.

- 2) Ms. Morris to find out if it is necessary to bid out janitorial services and snow moving services.
- 3) Ms. Morris to research information available on possible cause of library parking lot deterioration.
- 4) Ms. Morris to find out if either the high school automotive space or the Maintenance Building at Solid Waste can be used for routine vehicle maintenance like oil changes.
- 5) Ms. Ryan to provide information on the number of County employees who are not currently on County health insurance, the number of employees on the single plan, the number of employees on the dual plan, and the number of employees on the family plan.
- 6) Ms. Ryan to provide information on the effect of using a one-step salary increase and a two-step salary increase for County employees.
- 7) Ms. Ryan to contact Sheriff Craig; Mr. Jacob Agree, Recreation Director; Ms. Amy Ingram, Registrar and Electoral Board; and Mr. Karim Khan, Director of the Montgomery-Floyd Regional Library; to schedule a time to discuss the budgets submitted for their departments.

Agenda Item 3. – Sheriff Brian Craig.

Sheriff Craig sent a message that he was unable to attend the budget work session due to illness.

Agenda Item 5. – Adjournment.

On a motion of Supervisor Yoder, seconded by Supervisor Kuchenbuch, and carried, the Board of Supervisors resolved to adjourn to Tuesday, March 10, 2020 at 8:30 a.m.



Terri W. Morris, County Administrator



Joe D. Turman, Chairman, Board of Supervisors